



Detailed Results

Comparative Tables

PALOP-TL E-BUDGET
TRANSPARENCY INDEX

PRO PALOP - TL SAI (PHASE II)

2021

► DIMENSION I QUALITATIVE SUMMARY - BUDGET REPORTS

	Indicator	Promulgated Budget	Execution Reports				Year-End Report
			1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
Angola	Prepared	Yes	Yes	Yes	Yes	Yes	Yes
	Publication timing	15 days	5,5 months	2,5 months	1,5 month	2 months	< 1 year
Mozambique	Prepared	Yes	Yes	Yes	Yes	Yes	Yes
	Publication timing	< 1 month	NI	NI	NI	NI	< 6 months
São Tomé and Príncipe	Prepared	Yes	Yes	Yes	Yes	Yes	Yes
	Publication timing	< 1 month	4 months	< 3 months	2 months	7 months	> 1 year
Timor-Leste	Prepared	Yes	Yes	Yes	Yes	Yes	No
	Publication timing	< 1 month	< 1 month	< 3 months	< 2 months	< 3 months	-
Cabo Verde	Prepared	Yes	Yes	Yes	Yes	Yes	Yes
	Publication timing	31 days	1,5 month	1,5 month	1,5 month	1,5 month	> 1 year
Guinea-Bissau	Prepared	Yes	No	No	No	No	Yes
	Publication timing	< 4 months	-	-	-	-	> 1 year

Source: Own preparation based on analysis of the 2020 Promulgated Budget; 2020 Execution Reports and 2019 Year-End Report.

► DIMENSION I QUALITATIVE SUMMARY - BUDGET REPORTS

	Indicator	Promulgated Budget	Execution Reports				Year-End Report	Reporting Dimension Result
			1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter		
Angola	Prepared	16.7	4.2	4.2	4.2	4.2	16.7	81.5
	Publication timing	16.7	0	2.1	2.1	2.1	8.3	
Mozambique	Prepared	16.7	4.2	4.2	4.2	4.2	16.7	83.6
	Publication timing	16.7	0	0	0	0	16.7	
São Tomé and Príncipe	Prepared	16.7	4.2	4.2	4.2	4.2	16.7	71.1
	Publication timing	16.7	0	2.1	2.1	0	0	
Timor-Leste	Prepared	16.7	4.2	4.2	4.2	4.2	0	62.8
	Publication timing	16.7	4.2	2.1	4.2	2.1	0	
Cabo Verde	Prepared	16.7	4.2	4.2	4.2	4.2	16.7	66.9
	Publication timing	8.3	2.1	2.1	2.1	2.1	0	
Guinea-Bissau	Prepared	16.7	0	0	0	0	16.7	33.4
	Publication timing	0	-	-	-	-	0	

Source: Own preparation based on analysis of the 2020 Promulgated Budget; 2020 Execution Reports and 2019 Year-End Report.

► DIMENSION II COMPARATIVE SUMMARY - INFORMATION QUALITY

		Angola	Mozambique	São Tomé and Príncipe	Timor-Leste	Cabo Verde	Guinea-Bissau
	Dimension Result - Information Quality	55.6	77.8	88.9	50.0	72.2	33.3
	Promulgated Budget	100.0	75.0	100.0	66.7	66.7	66.7
(100 pts)	Expenditure by Functional Classification - 2 levels	100.0		100.0		100.0	
(50 pts)	Expenditure by Functional Classification - 1 level		50.0				
(0 pts)	No Functional Classification				0.0		0.0
(100 pts)	Expenditure by Organic Classification - 2 levels	100.0	100.0	100.0	100.0		100.0
(50 pts)	Expenditure by Organic Classification - 1 level						
(0 pts)	No Organic Classification					0.0	
(100 pts)	Revenue Classified up to the Individual Source	100.0	75.0	100.0	100.0	100.0	100.0
(50 pts)	Revenue classified only at the Tax/Non-Tax level						
(0 pts)	No type classification						
%	Revenue Score Weighting	100%	75%	100%	100%	100%	100%

		Angola	Mozambique	São Tomé and Príncipe	Timor-Leste	Cabo Verde	Guinea-Bissau
	Relatórios de Execução	33.3	91.7	66.7	83.3	66.7	0.0
(100 pts)	Expenditure by Functional Classification - 2 levels		100.0			100.0	
(50 pts)	Expenditure by Functional Classification - 1 level	50.0		50.0	50.0		
(0 pts)	No type classification						0.0
(100 pts)	Expenditure by Organic Classification - 2 levels		100.0		100.0		
(50 pts)	Expenditure by Organic Classification - 1 level			50.0			
(0 pts)	No Organic Classification	0.0				0.0	0.0
(100 pts)	Revenue Classified up to the Individual Source		75	100	100	100	
(50 pts)	Revenue classified only at the Tax/Non-Tax level	50.0					
(0 pts)	No type classification						0%
%	Revenue Weighting	100%	75%	100%	100%	100%	Not Applied

		Angola	Mozambique	São Tomé and Príncipe	Timor-Leste	Cabo Verde	Guinea-Bissau
	Year-End Report	33.3	66.7	100.0	0.0	83.3	33.3
(100 pts)	Expenditure by Functional Classification - 2 levels		100.0	100.0		100.0	
(50 pts)	Expenditure by Functional Classification - 1 level	50.0					
(0 pts)	No Functional Classification				0.0		0.0
(100 pts)	Expenditure by Organic Classification - 2 levels			100.0			
(50 pts)	Expenditure by Organic Classification - 1 level					50.0	50.0
(0 pts)	No Organic classification	0.0	0.0		0.0		
(100 pts)	Revenue Classified up to the Individual		100.0	100.0		100.0	
(50 pts)	Revenue classified only at the Tax/Non-Tax level	50.0					50.0
(0 pts)	No type classification				0.0		
%	Revenue Weighting	Not Applied	100%	100%	Not Applied	100%	Not Applied

Source: Own preparation based on analysis of the 2020 Promulgated Budget; 2020 Execution Reports and 2019 Year-End Report.