Evaluation Questionnaire

PALOP-TL E-BUDGET
TRANSPARENCY INDEX

PRO PALOP - TL SAI (PHASE II)

2021
DIMENSION I - BUDGET REPORTS (0-100 POINTS)

Regarding the reports:
- Promulgated Budget (PB)
- Execution Reports (ER)
- Year-End Report (YER)

RESPONSE
Is the report prepared?
Is the report published on time?
Document Name:
Address:
Approval date by the Parliament (relevant only for PB):
Promulgation Date (relevant only to the PB):
Publication date (other reports):
Source:

SCORE

Figure 1: 50% of the score for the Preparation indicator and 50% of the score for the Publication indicator (0-100 points)

<table>
<thead>
<tr>
<th>Prepartion (0-50 points)</th>
<th>Publication (0-50 points)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PB</strong></td>
<td>The country will receive the maximum score (16.7 pts) if it publishes within one month of writing the document. If the publication occurs in a period longer than 1 month but shorter than 3 months, the country receives half the score (8.3 pts).</td>
</tr>
<tr>
<td>If they have promulgated a Budget for the reference year, it will be 16.7 pts.</td>
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<tr>
<td><strong>BERs</strong></td>
<td>The maximum score (4.2 pts) will be awarded if the paper is published within 1 month of writing. If you exceed this period, but still publish before 3 months, half the score will be awarded (2.1 pts).</td>
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<tr>
<td>If all 4 BERs of the reference year have been prepared it will be 16.7 pts. It is ~ 4.2 pts per prepared report.</td>
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<tr>
<td><strong>YER</strong></td>
<td>If published within 6 months, the maximum score (16.7 pts) is awarded. If publication occurs after a period longer than six months but before completing 12 months after the end of the period to which the report refers, half the score will be awarded (8.3 pts).</td>
</tr>
<tr>
<td>If the document was written for the year, it will be 16.7 pts.</td>
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</table>
DIMENSION II - INFORMATION QUALITY (0-300)
(0-300 points = sum 1, 2, 3)

1. PROMULGATED BUDGET
(0-100 points = average obtained by 1.1, 1.2, 1.3)

1.1 The approved revenue allocation for the year is presented by
(100) 1.1.a Tax/Non-Tax Classification?
(050) 1.1.b Classification by individual source?
(000) 1.1.c No type classification.

Weighting the score of 1.1: The percentage not detailed according to the individual source is:
- Less than 3% (100% of the score)
- Up to ⅓ of the total revenue value (75% of the score)
- Up to ⅔ of the total revenue value (50% of the score)

1.2 The approved expenditure allocation for the year is presented by
(100) 1.2.a Functional Classification in 2 levels;
(050) 1.2.b Functional Classification in 1 level;
(000) 1.2.c No type classification.

1.3 The approved expenditure allocation for the year is presented by
(100) 1.3.a Organic Classification in 1 level;
(050) 1.3.b Organic Classification in 1 level;
(000) 1.3.c No type classification.
2. EXECUTION REPORTS
(0-100 points = average obtained by 2.1, 2.2, 2.3)

2.1 The revenue amount collected up to the period of the year is presented by
(100) 2.1.a Tax/Non-Tax Classification?
(050) 2.1.b Classification by individual source?
(000) 2.1.c No type classification.

Weighting the score of 2.1: The percentage not detailed according to the individual source is:

- Less than 3% (100% of the score)
- Up to ⅓ of the total revenue value (75% of the score)
- Up to ⅔ of the total revenue value (50% of the score)

2.2. The executed value of the expenditure until the period is presented by
(100) 2.2.a Functional Classification in 2 levels;
(050) 2.2.b Functional Classification in 1 level;
(000) 2.2.c No type classification.

2.3 The executed value of the expenditure until the period is presented by
(100) 2.3.a Organic Classification in 2 levels;
(050) 2.3.b Organic Classification in 1 level;
(000) 2.3.c No type classification.

3. YEAR-END REPORTS
(0-100 points = average obtained by 3.1, 3.2, 3.3)

3.1 The approved revenue allocation for the year is presented by
(100) 3.1.a Tax/Non-Tax Classification?
(050) 3.1.b Classification by individual source?
(000) 3.1.c No type classification.

Weighting the score of 3.1: The percentage not detailed according to the individual source is:
Less than 3% (100% of the score)
- Up to $\frac{1}{3}$ of the total revenue value (75% of the score)
- Up to $\frac{1}{2}$ of the total revenue value (50% of the score)

3.2 The executed value of expenditure in the closed year is presented by

(100) 3.2.a Functional Classification in 2 levels;
(050) 3.2.b Functional Classification in 1 level;
(000) 3.2.c No type classification.

3.3 The executed value of expenditure in the closed year is presented by

(100) 3.3.a Organic Classification in 2 levels;
(050) 3.3.b Organic Classification in 1 level;
(000) 3.3.c No type classification.

DIMENSION III - OPEN DATA (0-100)

The government has published online current year information in a structured format containing approved and executed budget data of revenues by economic nature and/or expenditures classified by entity and function.

points

(100) a) Yes, and in addition, the bases are published following at least 3 of the following characteristics: free license, non-proprietary formats, and non-discriminatory access.
(075) b) Yes, and in addition, the bases are published following at least 2 of the following characteristics: free license, non-proprietary formats and non-discriminatory access.
(050) c) Yes, and in addition, the bases are published following at least 1 of the following characteristics: free license, non-proprietary formats and non-discriminatory access.
(025) d) Yes
(000) e) No.